

**DEMAND NO. 26**  
**MOTOR VEHICLES**

*See page 223 of the Demand for Grants for 2023-24*

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	194580	6000	200580
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>16011</b>	<b>-</b>	<b>16011</b>
Total	(Original plus 1st Supplementary)	Voted	210591	6000	216591
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				

*(Rs. in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2041 Taxes on Vehicles</b>	
	<b>00.101 Collection Charges</b>	
	65 Regional Transport Office	
	48 Namchi	
	65.48.02 Wages	250 (a)
Total	48 Namchi	250
	49 Pakyong	
	65.49.02 Wages	499 (a)
	65.49.13 Office Expenses	111 (b)
	65.49.24 Fuel and Lubricants	130
Total	49 Pakyong	740
	50 Soreng	
	65.50.02 Wages	626 (a)
	65.50.13 Office Expenses	100
Total	50 Soreng	726
Total	65 Regional Transport Office	1716
Total	<b>00.101 Collection Charges</b>	1716
Total	<b>2041 Taxes on Vehicles</b>	1716
M.H.	<b>2052 Secretariat - General Services</b>	
	<b>00.090 Secretariat</b>	
	44 Head Office Establishment	
*	55 Vahan & Sarathi	
	44.55.49 Other Revenue Expenditure	3000
Total	55 Vahan & Sarathi	3000
*	56 Sarathi Samman Diwas	
	44.56.49 Other Revenue Expenditure	1295
Total	56 Sarathi Samman Diwas	1295

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
*	57 Chalak Welfare Board	
	44.57.31 Grant in Aid General	10000
Total	57 Chalak Welfare Board	10000
Total	44 Head Office Establishment	14295
Total	<b>00.090 Secretariat</b>	14295
Total	<b>2052 Secretariat - General Services</b>	14295
Total	<b>REVENUE SECTION</b>	16011
Total	<b>Voted</b>	16011

\* *New Head*

*The Supplementary is required for :-*

- (a) *Meeting expenditure towards payment of wages.*
- (b) *Payment of PHE Bills ₹ 0.11 lakh and Pakyong, Rangpo, Reshi, Regu BAC ₹ 1.00 lakh*